

Charter school

Eastpointe High School. Inc.

Charter name

Eastpointe High School

d.b.a. (as applicable)

FY 2025

State of Arizona

Charter School Annual Budget

Revised #1

Version

By the Governing Board

We hereby certify that the budget for the school year 2025 was

Proposed	June 17, 2024
Adopted	June 28, 2024
Revised	May 14, 2025

Date

<div>DocuSigned by:</div> <div>James Meehan</div> <div>Signed by:</div>	Board President
<div>DocuSigned by:</div> <div>Christopher Meehan</div> <div>Signed by:</div>	Board Member
<div>DocuSigned by:</div> <div>Jared Black</div> <div>Signed by:</div>	Board Member
<div>DocuSigned by:</div> <div>Harriet Canuso</div> <div>Signed by:</div>	Board Member
Signed	Title

County

Pima

CTDS number

108781000

1. Total budgeted revenues for fiscal year 2024			\$	3,200,738
2. Estimated revenues by source for fiscal year 2025				
	Local	1000	\$	1,200
	Intermediate	2000	\$	0
	State	3000	\$	6,077,548
	Federal	4000	\$	0
	TOTAL		\$	6,078,748

Charter school contact employee:

Chris Meehan

Telephone:

520-731-8180

Email:

cmeehan@eastpointehs.net

The FY 2025 budget file for the version described at left will be uploaded through the School Finance Budget System on ADE's website by May 15, 2025

Type the date as MM/DD/YYYY

DocuSigned by:

James Meehan

Signed by:

School official signature

Signed by:

Christopher Meehan

Signed by:

School official signature

James Meehan

School official (typed name)

Chris Meehan

School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

<input type="checkbox"/>	Check box if the school is new and will begin operations in FY 2025.		
1. Average salary of all teachers employed in budget year 2025		\$	53,965
2. Average salary of all teachers employed in prior year 2024		\$	53,021
3. Increase in average teacher salary from the prior year 2024		\$	944
4. Percentage increase			1.8%

Comments on average salary calculation (optional):

FY 2025 Summary of charter school revised budget

CTDS number 108781000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
100 Regular education			
1000 Instruction	219,262	2,132,643	872.6%
Support services			
2100 Students	358,365	216,260	-39.7%
2200 Instruction	43,995	44,621	1.4%
2300 General administration	0	0	
2400 School administration	185,066	308,894	66.9%
2500 Central services	1,058,227	2,136,888	101.9%
2600 Operation & maintenance of plant	242,496	266,841	10.0%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	100,000	91,985	-8.0%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	5,000	5,000	0.0%
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	2,212,411	5,203,132	135.2%
200 Special education			
1000 Instruction	137,600	220,516	60.3%
Support services			
2100 Students	2,000	2,000	0.0%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	139,600	222,516	59.4%
400 Pupil transportation	6,300	10,000	58.7%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	2,358,311	5,435,648	130.5%

The budget of Eastpointe High School. Inc. (d.b.a. Eastpointe High School) for fiscal year 2025 was officially proposed by the Governing Board on June 17, 2024. The complete budget may be reviewed by contacting Chris Meehan at 5207318180 or cmeehan@eastpointehs.net.

Special education programs	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Total all disability classifications	139,600	222,516	59.4%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	139,600	222,516	59.4%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Schoolwide	2,358,311	5,435,648	130.5%
Classroom Site Project	317,471	592,261	86.6%
Instructional Improvement	12,000	46,618	288.5%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	0	0	
State projects	0	0	
Capital acquisitions	0	13,000	
Total expenses	2,687,782	6,087,527	126.5%

Average teacher salary	
Average salary of all teachers employed in the budget year 2025	53,965
Average salary of all teachers employed in the prior year 2024	53,021
Increase in average teacher salary from the prior year 2024	944
Percentage increase	1.8%
Comments on average salary calculation (optional):	