

Charter school Eastpointe High School, Inc.

County Pima

CTDS number 108781000

Charter contact information

Prefix	First name	Last name	Email address	Telephone number	Extension
Mr.	James	Meehan	jmeehan@eastpointe.net	520-731-8180	
Mr.	Christopher	Meehan	cmeehan@eastpointehs.net	520-731-8180	
Ms.	Sara	Ackley	sackley@eastpointehs.net	520-731-8180	
Mr.	James	Meehan	jmeehan@eastpointe.net	520-731-8180	
Ms.	Monique	Garza	monique@asprhbc.net	520-731-8180	
Mr.	Belem	Arredondo	barredondo@asprhbc.net	520-731-8180	
Mr.	Belem	Arredondo	barredondo@asprhbc.net	520-731-8180	
Ms.	Belem	Arredondo	barredondo@asprhbc.net	520-731-8180	
Ms.	Belem	Arredondo	barredondo@asprhbc.net	520-731-8180	
Mr.	Christopher	Meehan	cmeehan@eastpointehs.net	520-731-8180	
Mr.	James	Meehan	jmeehan@eastpointe.net	520-731-8180	
Mrs.	Krista	Scott	klarazona@msn.com	520-731-8180	
Ms.	Harriet	Caruso	hcaruso@eastpointehs.net	520-731-8180	
Mr.	Christopher	Meehan	cmeehan@eastpointehs.net	520-731-8180	
Dr.	Jared	Black	jblack@eastpointehs.net	520-731-8180	

Student Information System (SIS) Vendor
 Select from drop-down
 Tyler Technologies (Tyler V10)

Accounting Information System
 QuickBooks Online

Is the Charter exempt from the Uniform System of
 Financial Records for Charter Schools (USFRCS)?
 Yes

Charter's website address
 www.eastpointehs.com

Expenses	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease
						Prior Year 2023	Budget Year 2024	
1000 Schoolwide Project and 1500-1999 Other Special Projects								
1000 Regular education								
1000 Instruction	1. 90,810	71,452	38,000	19,000		301,974	219,262	-27.4% 1.
Support services								
2100 Students	2. 255,335	61,280	31,750	5,000	5,000	286,391	358,365	25.1% 2.
2200 Instruction	3. 20,000	4,800	10,000	7,000	2,195	34,705	43,995	26.8% 3.
2300 General administration	4.					0	0	4.
2400 School administration	5. 120,900	29,016	22,950	12,000	200	165,151	185,066	12.1% 5.
2500 Central services	6. 310,000	74,400	260,400	10,500	402,927	765,260	1,058,227	38.3% 6.
2600 Operation & maintenance of plant	7.		222,496	19,000	1,000	248,341	242,496	-2.4% 7.
2900 Other support services	8.					0	0	8.
3000 Operation of noninstructional services	9.					0	0	9.
4000 Facilities acquisition & construction	10.					0	0	10.
5000 Debt service	11.				100,000	110,174	100,000	-9.2% 11.
610 School-sponsored cocurricular activities	12.					0	0	12.
620 School-sponsored athletics	13.			5,000		0	5,000	13.
630, 700, 800, 900 Other programs	14.					0	0	14.
Subtotal (lines 1-14)	15. 797,045	240,948	585,596	77,500	511,322	1,911,996	2,212,411	15.7% 15.
200 Special education								
1000 Instruction	16. 110,968	26,632				92,178	137,600	49.3% 16.
Support services								
2100 Students	17.				2,000	4,000	2,000	-50.0% 17.
2200 Instruction	18.					0	0	18.
2300 General administration	19.					0	0	19.
2400 School administration	20.					0	0	20.
2500 Central services	21.					0	0	21.
2600 Operation & maintenance of plant	22.					0	0	22.
2900 Other support services	23.					0	0	23.
3000 Operation of noninstructional services	24.					0	0	24.
4000 Facilities acquisition & construction	25.					0	0	25.
5000 Debt service	26.					0	0	26.
Subtotal (lines 16-26)	27. 110,968	26,632	0	2,000	0	96,178	139,600	45.1% 27.
400 Pupil transportation	28.					2,500	6,300	152.0% 28.
530 Dropout prevention programs	29.					0	0	29.
540 Joint career & technical ed. & vocational ed. center	30.					0	0	30.
550 K-3 Reading	31.					0	0	31.
Subtotal (lines 15 and 27-31)	32. 908,013	267,580	587,896	83,500	511,322	2,010,674	2,358,311	17.3% 32.
1010 Classroom Site Project (from page 3, line 6)	33. 294,910	22,561	0	0		235,198	317,471	35.0% 33.
1020 Instructional Improvement Project (from page 2, line 5)	34.					8,800	12,000	36.4% 34.
1071 English Language Learner Project (from page 4, line 11)	35.					0	0	35.
1072 Compensatory Instruction Project (from page 4, line 22)	36.					0	0	36.
1100-1499 Federal and State projects (from page 2, line 32)	37.					536,994	0	-100.0% 37.
Total (lines 32-37)	38. 1,202,923	290,141	587,896	83,500	511,322	2,791,666	2,687,782	-3.7% 38.

Federal and State projects

	Prior year 2023	Budget year 2024
1100-1399 Federal projects		
1. 1100-1130 ESEA Title I-Helping Disadvantaged Children	0	0
2. 1140-1150 ESEA Title II-Prof. Dev. And Technology	0	0
3. 1160 ESEA Title IV-21st Century Schools	0	0
4. 1170-1180 ESEA Title V-Promote Informed Parent Choice	0	0
5. 1190 ESEA Title III-Limited Eng. & Immigrant Students	0	0
6. 1200 ESEA Title VII-Indian Education	0	0
7. 1210 ESEA Title VI-Flexibility and Accountability	0	0
8. 1220 IDEA, Part B	0	0
9. 1230 Johnson-O'Malley	0	0
10. 1240 Workforce Investment Act	0	0
11. 1250 AEA-Adult Education	0	0
12. 1260-1270 Vocational Education-Basic Grants	0	0
13. 1280 ESEA Title X-Homeless Education	0	0
14. 1290 Medicaid Reimbursement	0	0
15. 1300 Charter School Implementation Proj. (Stimulus)	0	0
16. 13 Impact Aid	0	0
17. 1310-1399 Other Federal Projects	536,994	0
18. Total federal projects (lines 1-17)	536,994	0
1400-1499 State projects		
19. 1400 Vocational Education	0	0
20. 1410 Early Childhood Block Grant	0	0
21. 1420 Extended School Year-Pupils with Disabilities	0	0
22. 1425 Adult Basic Education	0	0
23. 1430 Chemical Abuse Prevention Programs	0	0
24. 1435 Academic Contests	0	0
25. 1450 Gifted Education	0	0
26. 1456 College Credit Exam Incentives	0	0
27. 1460 Environmental Special Plate	0	0
28. 1465 Charter School Stimulus Fund	0	0
29. 14 Arizona Industry Credentials Incentive	0	0
30. Other State Projects	0	0
31. Total State projects (lines 19-30)	0	0
32. Total federal and State projects (lines 18 and 31)	536,994	0
Capital acquisitions		
1. 0181 Intangible assets	0	0
2. 0191 Land and land improvements	0	0
3. 0192 Site improvements	0	0
4. 0194 Buildings and building improvements	0	0
5. 0196 Equipment	0	0
6. 0198 Construction in progress	0	0
7. Total capital acquisitions (lines 1-6)	0	0
8. Total capital acquisitions, if any, budgeted on lines 1-6	0	0

Special education programs by type

	Program 200 prior year 2023	Program 200 budget year 2024
1. Total all disability classifications	96,178	139,600
2. Gifted education	0	0
3. ELL incremental costs	0	0
4. ELL compensatory instruction	0	0
5. Remedial education	0	0
6. Vocational and technical ed.	0	0
7. Career education	0	0
8. Total (lines 1-7)	96,178	139,600
9. Expenses budgeted for transporting students with disabilities (as defined in A.R.S. §15-761) unique to the IEP	0	0

Instructional Improvement Project
Indicate amounts budgeted in Project 1020 for the following:

	Prior year 2023	Budget year 2024
1. Teacher compensation increases	0	0
2. Class size reduction	4,400	6,000
3. Dropout prevention programs	0	0
4. Instructional improvement programs	4,400	6,000
5. Total Instructional Improvement (lines 1-4)	8,800	12,000

Proposed ratios for special education

Teacher-pupil 1 to 21.5
Staff-pupil 1 to 21.5

Selected expenses by type
(Must be included on page 1)

Audit services	13,000
Classroom instruction	686,333

State equalization assistance budgeted for food service expenses

Enter the amount of State equalization assistance budgeted for food service, function 3100: 0

Debt service

Interest 6850 100,000
Redemption of principal 152,804

Estimated full-time equivalent teachers [A.R.S. §15-903(E)(2)]

	Prior year 2023	Budget year 2024
1. Number of full-time equivalent certified teachers	8.00	5.00
2. Number of full-time equivalent noncertified teachers	4.00	3.00
3. Number of full-time equivalent contract teachers	0.00	0.00

Charter school Eastpointe High School, Inc.

County Pima

CTDS number 108781000

Expenses	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Totals		% Increase/ decrease
					Prior Year 2023	Budget Year 2024	
Classroom Site Project 1010							
1000 Instruction	294,910	22,561			235,198	317,471	35.0%
2100 Support services—students					0	0	
2200 Support services—instruction					0	0	
2300 Support services—general administration					0	0	
3300 Community services operations					0	0	
Total Classroom Site Project (lines 1-5)	294,910	22,561	0	0	235,198	317,471	35.0%

Classroom Site Project 1010 budgeted property payments
 Property disbursements
 Interest 6850
 Redemption of principal

0
0
0

FY 2023 Summary of charter school adopted budget

CTDS number 108781000

The budget of Eastpointe High School, Inc. (d.b.a. Eastpointe High School) for fiscal year 2024 was officially proposed by the Governing Board on June 20, 2023. The complete budget may be reviewed by contacting Chris Meehan at 5207318180 or cmeehan@eastpointehs.net.

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
100 Regular education	301,974	219,262	-27.4%
1000 Instruction	286,391	358,365	25.1%
2100 Students	34,705	43,995	26.8%
2200 Instruction	0	0	
2300 General administration	165,151	185,066	12.1%
2400 School administration	765,260	1,058,227	38.3%
2500 Central services	248,341	242,496	-2.4%
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	110,174	100,000	-9.2%
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	5,000	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	1,911,996	2,212,411	15.7%
200 Special education	92,178	137,600	48.3%
1000 Instruction	4,000	2,000	-50.0%
Support services	0	0	
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	96,178	139,600	45.1%
400 Pupil transportation	2,500	6,300	152.0%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	2,010,674	2,358,311	17.3%

Special education programs	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Total all disability classifications	96,178	139,600	45.1%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	96,178	139,600	45.1%

Expenses by project	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Schoolwide	2,010,674	2,358,311	17.3%
Classroom Site Project	235,198	317,471	35.0%
Instructional Improvement	8,800	12,000	36.4%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	536,994	0	-100.0%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	2,791,666	2,687,782	-3.7%

Average teacher salary		
Average salary of all teachers employed in the budget year 2024		53,021
Average salary of all teachers employed in the prior year 2023		49,850
Increase in average teacher salary from the prior year 2023		3,171
Percentage increase		6.4%
Comments on average salary calculation (optional):		